

## GF & Other Funds

## Component Summary University of Alaska

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
<b>University of Alaska Systemwide</b>							
Systemwide Reduction/Additions	0.0	13,562.2	1,000.0	0.0	52,717.4	52,717.4	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>13,562.2</b>	<b>1,000.0</b>	<b>0.0</b>	<b>52,717.4</b>	<b>52,717.4</b>	<b>100.0%</b>
<b>Statewide Programs and Services</b>							
Statewide Services	23,113.3	32,153.7	25,819.1	33,334.0	33,334.0	0.0	0.0%
Office of Information Technology	11,417.8	10,188.7	12,674.3	11,757.5	11,757.5	0.0	0.0%
<b>RDU Total:</b>	<b>34,531.1</b>	<b>42,342.4</b>	<b>38,493.4</b>	<b>45,091.5</b>	<b>45,091.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	119,256.5	127,137.2	128,567.2	135,015.5	135,015.5	0.0	0.0%
Kenai Peninsula College	6,033.8	6,256.8	6,370.6	6,462.6	6,462.6	0.0	0.0%
Kodiak College	2,615.1	2,710.0	2,821.9	2,716.6	2,716.6	0.0	0.0%
Matanuska-Susitna College	4,772.2	4,792.6	5,187.2	4,864.3	4,864.3	0.0	0.0%
Prince Wm Sound Comm College	4,155.3	4,697.8	4,907.7	5,043.4	5,043.4	0.0	0.0%
<b>RDU Total:</b>	<b>136,832.9</b>	<b>145,594.4</b>	<b>147,854.6</b>	<b>154,102.4</b>	<b>154,102.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>							
Bristol Bay Campus	1,086.6	1,308.1	1,355.3	1,282.2	1,282.2	0.0	0.0%
Chukchi Campus	630.1	679.7	723.2	689.5	689.5	0.0	0.0%
College of Rural and Comm Dev	4,566.8	3,704.5	4,835.1	4,518.8	4,518.8	0.0	0.0%
Fairbanks Campus	133,067.7	146,006.1	144,822.4	148,271.5	148,308.3	36.8	0.0%
Interior-Aleutians Campus	1,677.1	1,766.9	1,847.3	1,877.9	1,877.9	0.0	0.0%
Kuskokwim Campus	3,083.3	3,299.8	3,392.1	3,454.6	3,454.6	0.0	0.0%
Northwest Campus	1,545.5	1,583.3	1,571.7	1,794.6	1,794.6	0.0	0.0%
Fairbanks Organized Research	53,088.5	54,879.2	55,860.3	56,598.4	56,598.4	0.0	0.0%
Tanana Valley Campus	5,508.7	5,552.2	5,745.0	5,889.8	5,889.8	0.0	0.0%
Cooperative Extension Service	3,273.3	3,390.1	3,499.0	3,686.9	3,686.9	0.0	0.0%
<b>RDU Total:</b>	<b>207,527.6</b>	<b>222,169.9</b>	<b>223,651.4</b>	<b>228,064.2</b>	<b>228,101.0</b>	<b>36.8</b>	<b>0.0%</b>

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University of Alaska Southeast							
Juneau Campus	20,658.8	22,848.7	22,473.5	24,056.8	24,056.8	0.0	0.0%
Ketchikan Campus	2,654.4	2,943.4	3,159.4	3,086.7	3,086.7	0.0	0.0%
Sitka Campus	4,529.3	4,687.7	4,954.2	4,616.0	4,616.0	0.0	0.0%
RDU Total:	27,842.5	30,479.8	30,587.1	31,759.5	31,759.5	0.0	0.0%
General Funds:	184,136.9	195,500.0	184,136.9	195,500.0	217,119.7	21,619.7	11.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	222,597.2	258,648.7	257,449.6	263,517.6	294,652.1	31,134.5	11.8%
Total Funds:	406,734.1	454,148.7	441,586.5	459,017.6	511,771.8	52,754.2	11.5%